

Student	Hardware and software items directly related to students .
Teacher	Hardware and software items directly related to certified teachers .
Staff	Hardware and software items directly related to other school personnel , not teachers.
Academic	Hardware and software items shared by students and teachers .
Administrative	Hardware and software items shared by the staff .
Infrastructure	Hardware and software items shared by all users .
S/L	Denotes combination of state KETS funds with local match (Ed Tech Funds)
L	Denotes 100 % Local funds and can include other funds, either federal or other
F	Denotes constructions funds through the Division of Facilities Management

Line Item	State Req Code	District Opt Code	Line Item Descriptions	Extended Description	Relation with MP Budget
DEVICES AND WORKSTATIONS					
Student Instructional Device	310-00-000		Workstations for student use, one instructional device per 3 students in ADA. Desktop, laptop, monitors, mobile devices. S/L or L	examples: iPads, mobile devices, Google Chrome Books, Netbooks, tablets of any kind, wireless carts, monitors, laptops, desktops	Student Instructional Device
Teacher/Administrator/Staff Devices	310-00-001		Workstations for employees (i.e. teachers, admin, secretaries, food service, etc.). S/L or L;	examples: iPads, mobile devices, Google Chrome Books, Netbooks, tablets of any kind, monitors, laptops, desktops	Teacher Workstations, District Office and School Staff Workstations
Assistive/Adaptive Devices	310-00-002		Hardware that permits an instructional device or workstation to be used by a special needs teacher/student/staff, while not restricting use by others. S/L or L		Assistive/Adaptive Technology
PRINTERS					
Printing Services	310-00-003		Classroom, School, and District office printing, S/L or L	This includes printers for instructional, shared, district or staff use.	Classroom Printers School Staff Laser Printers District Office Staff Laser Printers Shared Instructional Laser Printers

SERVERS					
Data Storage Hardware	310-00-004		Network file, print, virtual servers, SAN's/NAS etc. S/L or L	This includes servers for administration, shared, or district use.	District Servers School Servers Server and Storage Capacity (enhanced)
SOFTWARE/SOFTWARE MAINTENANCE/SOFTWARE SUBSCRIPTIONS					
Infinite Campus Software or Services	310-00-005		All costs associated with Infinite Campus software and/or services (i.e. annual payments and add-ons) S/L or L		Infinite Campus (Annual Pyts)
Munis Financial Software or Services	310-00-006		All costs associated with MUNIS Services (i.e. annual payments and add-ons) S/L or L		MUNIS (Annual Pyts)
Internet Management Solutions	310-00-007		Costs associated with 3rd party Internet Management Solutions (Lightspeed, NetSpective, iPrism, iBoss etc.) S/L, or L		
Admin Software or Services	310-00-008		All school or district administrative software and services. (i.e. food service, transportation, etc.) S/L or L	Food Service, Transportation, Network Management, Data Collection Solutions, etc.	Updates/Replacements Shared District Desktop and LAN Mgt SW School FileServer OS
Instructional Digital Content	310-00-009		All classroom software (i.e. digitized textbooks, software applications for mobile and desktop devices, web services, subscriptions, etc.) S/L or L	Microsoft EES Agreement, Study Island, Accelerated Reader, Blackboard, etc.	School Desktop SW Updates/Replacements Desktop and LAN Mgt SW Updates/Replacements
HARDWARE					
Classroom Hardware	310-00-010		Any Classroom Hardware other than workstations, telephones, or network devices. S/L, or L (maybe use F on certain select items).	examples: Digital, video or desktop cameras, desktop microphones, CODEC, Sound system, TV's, VCRs, DVD players, HDTV receivers and any connections cables or speakers to make them work, etc.; Interactive boards, interactive tablets, projection devices, document cameras, voting systems, Bar Code Readers, Scanners etc.	School Shared Multi-Media App/Services
NETWORK					
Voice Services and Hardware	310-00-011		All voice services (Phone systems, phones, voice lines, Cell phones, data plans, texting, messaging, etc.) S/L or L		

Wiring (Voice, Data, Video)	310-00-012		Data, Voice, Video, wiring rack, patch panels, patch cables, Ethernet ports, etc. F, S/L or L		District Network Wiring Runs Network Wiring Runs (Data, Voice and Video)
Wired and Wireless Internet Services	310-00-013		All network hardware as well as recurring data services needed to provide internet access to classrooms, schools, and district office (LAN and WAN) F, S/L or L		District to School WAN Internet Connection School to District High Speed Data Connections School to District Telco Voice Lines School WAN Internet Connection
PERSONNEL					
District Technology Personnel	310-00-014		District Technology Staff - full or part-time, S/L or L		CIO/DTC, STC, Web Master, STLP, TRT, Technicians, etc.
HARDWARE & NETWORK MAINTENANCE					
Maintenance	310-00-015		Extended Warranties beyond what is offered for any item, any extra parts to support, maintenance agreements, technical tools and equipment used by tech staff. S/L or L		Support and Maintenance